

ORDINANCE BUSINESS IMPACT ESTIMATE

Florida Statutes, Section 166.041(4)

ORDINANCE NUMBER: 2025-02

ORDINANCE TITLE: Schedule of Fees and Charges for Water Service

MEETING DATE: September 24, 2025 (Adoption Hearing)

This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the Village of Highland Park's website by the time notice of the proposed ordinance is published.

ORDINANCE 2025-02

AN ORDINANCE OF THE VILLAGE OF HIGHLAND PARK, FLORIDA, AMENDING ORDINANCE 2009-04 TO PROVIDE AN AMENDED SCHEDULE FOR WATER SERVICE CHARGES; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, this means the Village is of the view that a business impact estimate is not required by state law¹ for the proposed ordinance, but the Village is, nevertheless, providing this Business Impact Estimate as a courtesy and to avoid any procedural issues that could impact the enactment of the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☒ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☐ The proposed ordinance is enacted to implement the following:
 - a. Development orders and development permits, as those terms are defined in s. 163.3164, and development agreements, as authorized by the Florida Local Government Development Agreement Act under ss. 163.3220-163.3243;
 - b. Comprehensive plan amendments and land development regulation amendments initiated by an application by a private party other than the Village of Highland Park;
 - c. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - d. Section 553.73, Florida Statutes, relating to the Florida Building Code; or

¹ See Section 166.041(4)(c), Florida Statutes.

- e. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

In accordance with the provisions of controlling law, the Village hereby publishes the following information:

1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals, and welfare):

This ordinance revises the schedule of fees and charges for water service charged by the Village. Per the ordinance's recitals the Village Commission of the Village of Highland Park has determined that it is in the best interests of the health, safety, and welfare of the public to amend Ordinance 2008-06 by providing for a rate increase for water services to meet the costs of public water system maintenance and repair.

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the Village, if any:

- (a) An estimate of direct compliance costs that businesses may reasonably incur;

General businesses will be required to pay for water services as set forth within the revised schedule of fees and charges

- (b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and

No new charges or fees are set forth in the ordinance, however the base fee for water usage has increased as well as charges for usage per thousand gallons as set forth within the revised schedule of fees and charges

- (c) An estimate of the Village's regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

No additional regulatory costs, staff administration only.

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance:

This ordinance will impact all businesses within the Village.

4. Additional information the governing body deems useful (if any):

N/A