

RESOLUTION 2025-07

A RESOLUTION OF THE VILLAGE OF HIGHLAND PARK, POLK COUNTY, FLORIDA, AMENDING FINAL APPROPRIATION OF FUNDS FOR THE FISCAL YEAR 2024-2025 BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, revenue and expenditure estimates are made prior to the beginning of each fiscal year, and

WHEREAS, events occur during each fiscal year which were not anticipated by the original estimates, and

WHEREAS, a change in circumstances regarding projected revenue and expenditures occurred making it appropriate to amend the Fiscal Year 2024-2025 budget, and

WHEREAS, each fund budget shall not exceed their appropriation per Florida Statute 166.241.

NOW, THEREFORE, BE IT RESOLVED by the Village Commission of the Village of Highland Park, Polk County, Florida, that:

1. The FY 2024-2025 budget for the Village of Highland Park is hereby amended as detailed on Exhibit A as attached hereto.

INTRODUCED AND PASSED by the Village Commission of the Village of Highland Park, Florida in regular session, this 12th day of November, 2025.

VILLAGE OF HIGHLAND PARK, FLORIDA



Brandon McWhorter, Mayor

Attest:



Blair Updike, Village Clerk

APPROVED AS TO FORM:

/s/ Andrew Hand

Andrew Hand, Village Attorney

EXHIBIT A
Resolution 2025-07
Budget Amendment for FY 2024-2025

2024-2025 Proposed Amended Budget

VILLAGE OF HIGHLAND PARK - FISCAL YEAR 2024-2025

AMENDED BUDGET SUMMARY

	General Fund	Amendments	General Fund Amended	Actuals	Enterprise Fund	Amendments	Enterprise Fund Amended	Actuals	Total All Funds	Total Amendments	Budget All Funds
CASH BALANCE BROUGHT FORWARD:	\$775,869				\$88,144				\$864,013		\$1,728,027
									\$0		\$0
									\$0		\$0
									\$0		\$0
ESTIMATED REVENUES:											
Ad Valorem Taxes	\$188,415	\$0	\$0	\$196,456	\$0	\$0	\$0		\$188,415	\$0	\$188,415
Franchise Tax	\$14,400	\$0	\$0	\$20,892	\$0	\$0	\$0		\$14,400	\$0	\$14,400
Business Tax	\$360	\$0	\$0	\$1,064	\$0	\$0	\$0		\$360	\$0	\$360
Interest Earned	\$29,220	\$0	\$3,576		\$3,576	\$0	\$3,576		\$32,796	\$0	\$32,796
Occupational License	\$0	\$0	\$0	\$269		\$0			\$0	\$0	\$0
Revenue Sharing	\$10,581	\$0	\$0	\$11,145	\$0	\$0	\$0		\$10,581	\$0	\$10,581
Sales Tax	\$20,659	\$0	\$0	\$19,144	\$0	\$0	\$0		\$20,659	\$0	\$20,659
Gasoline Tax	\$14,100	\$0	\$0	\$14,785	\$0	\$0	\$0		\$14,100	\$0	\$14,100
Water Revenue	\$0	\$0	\$87,000		\$87,000	\$0	\$87,000	\$75,841	\$87,000	\$0	\$87,000
Transfers	\$5,000	\$0	\$0		\$0	\$0	\$0		\$5,000	\$0	\$5,000
Total Revenues:	\$282,735		\$90,576	\$263,755	\$90,576	\$0	\$90,576	\$75,841	\$373,311	\$0	\$373,311
TOTAL REVENUES AND BALANCES:	\$1,058,604	\$0	\$90,576	\$263,755	\$178,720	\$0	\$90,576	\$75,841	\$1,237,324	\$0	\$1,237,324
0.00									\$0	\$0	
EXPENDITURES:											
Administrative Expenses	\$51,408	(\$18,849)	\$32,559	\$32,559	\$10,282	\$22,277	\$32,559	\$32,559	\$65,118	\$3,428	\$65,118
Operating Expenses	\$7,540	\$5,870	\$13,410	\$13,410	\$18,212	(\$5,870)	\$12,342	\$1,540	\$25,752	\$0	\$25,752
Professional Fees	\$12,300		\$12,300	\$15,377	\$6,000		\$6,000	\$2,200	\$18,300	\$0	\$18,300
Insurance	\$5,866		\$5,866	\$15,353	\$9,822		\$9,822		\$15,688	\$0	\$15,688
Comprehensive Plan	\$15,000		\$15,000	\$15,000	\$0		\$0		\$15,000	\$0	\$15,000
Fire Protection	\$17,000	\$863	\$17,863	\$17,863	\$0		\$0		\$17,863	\$863	\$17,863
Garbage Disposal	\$8,700	(\$863)	\$7,837	\$2,985	\$0		\$0		\$7,837	(\$863)	\$7,837
Supplies	\$4,700		\$4,700	\$359	\$876		\$876		\$5,576	\$0	\$5,576
Repair & Maintenance	\$91,280	(\$11,218)	\$80,062	\$46,769	\$27,564	\$7,790	\$35,354	\$35,354	\$115,416	(\$3,428)	\$115,416
Utilities	\$10,800		\$10,800	\$10,443	\$31,560		\$31,560	\$20,807	\$42,360	\$0	\$42,360
Total Expenditures:	\$224,594	(\$24,197)	\$200,397	\$170,118	\$104,316	\$24,197	\$128,513	\$92,460	\$328,910	\$0	\$328,910
Reserves & Contingency:	\$834,010		(\$109,821)	\$93,638	\$74,404		\$50,207	(\$16,618)	\$908,414	\$0	\$908,414
TOTAL EXPENDITURES & RESERVES:	\$1,058,604	(\$24,197)	\$90,576	\$263,755	\$178,720	\$24,197	\$178,720	\$75,841	\$1,237,324		\$1,237,324